

**HOMES FOR GOOD HOUSING AGENCY
CAPITAL FUND 5-YEAR ACTION PLAN
FY21-FY25**



AMP 100 LAURELWOOD HOMES (29 UNITS)					
WORK TO BE DONE	FY21	FY22	FY23	FY24	FY25
Roofs/Gutters	\$50,000.00				\$50,000.00
Interior/Exterior Comp Mod	\$48,000.00				\$50,000.00
Appliances and Heaters		\$25,000.00			
Parking lot		\$5,000.00			
Walks, Slabs & Driveways (Incl. ADA Site Work)		\$50,000.00	\$40,000.00		\$40,000.00
Exterior Paint	\$63,199.00				
Security Cameras/System				\$50,000.00	
AMP 100 LAURELWOOD SUBTOTAL	\$161,199.00	\$80,000.00	\$40,000.00	\$50,000.00	\$40,000.00

AMP 200 McKENZIE VILLAGE (172 UNITS)					
WORK TO BE DONE	FY21	FY22	FY23	FY24	FY25
Roofs/Gutters	\$63,108.00	\$84,809.00	\$60,000.00		
Kitchen Upgrades			\$10,000.00		
Plumbing and Storm Drain	\$25,000.00	\$22,000.00			\$2,000.00
Abatements/Remediation				\$20,000.00	
Concrete			\$30,000.00		\$30,000.00
Bath Fans				\$55,000.00	
Tub Surrounds		\$72,656.00	\$100,000.00		
Appliances (Stoves/Fridges/Range Hoods)				\$150,000.00	
Fairview Parking Lot					\$6,000.00
Windows (as needed)				\$10,000.00	
Doors			\$40,000.00		
Trees					\$10,000.00
AMP 200 McKENZIE VILLAGE SUBTOTAL	\$88,108.00	\$179,465.00	\$240,000.00	\$235,000.00	\$48,000.00

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AMP 200 PENGRA COURT (22 UNITS)					
WORK TO BE DONE	FY21	FY22	FY23	FY24	FY25
Siding, Windows & Exterior Paint					
Trees					\$20,000.00
Fence				\$20,000.00	
Water Heaters (50 gallon low boys)				\$15,000.00	
Kitchen Upgrades (Including appliances)				\$244,000.00	\$244,000.00
Interior Mods			\$50,000.00		
Irrigation and Plumbing			\$60,000.00		
Parking Lot		\$10,000.00			
Concrete		\$30,000.00		\$20,000.00	\$60,000.00
AMP 200 PENGRA COURT SUBTOTAL	\$0.00	\$40,000.00	\$110,000.00	\$299,000.00	\$324,000.00

AMP 300 MAPLEWOOD MEADOWS (38 UNITS)					
WORK TO BE DONE	FY21	FY22	FY23	FY24	FY25
Playground				\$60,000.00	
Parking Lot (Urgent-missing speed bump)	\$40,000.00				
AMP 300 MAPLEWOOD MEADOWS SUBTOTAL	\$40,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00

AMP 400 PARKVIEW TERRACE (150 UNITS)					
WORK TO BE DONE	FY21	FY22	FY23	FY24	FY25
Abatements/Remediation					\$10,000.00
Ext Paint	\$170,000.00	\$170,000.00			
Elevator Upgrades/Repair	\$40,000.00				
Plumbing and Storm Drains					\$15,000.00
Deck Coating	\$60,000.00	\$60,000.00			
Parking Lot		\$10,000.00			
Remodel Lobby Restrooms			\$15,000.00		
Security Measures (cameras/alarm/gates)			\$33,000.00		
Concrete Walks and Slabs	\$40,000.00			\$45,000.00	\$20,000.00
AMP 400 PARKVIEW TERRACE SUBTOTAL	\$310,000.00	\$240,000.00	\$48,000.00	\$45,000.00	\$35,000.00

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AMP 500 LINDEBORG PLACE (40 UNITS)					
WORK TO BE DONE	FY21	FY22	FY23	FY24	FY25
Plumbing and Storm Drains		\$10,000.00		\$10,000.00	
Parking Lot					
Siding and Ext Paint					
Roof/Gutters					\$50,000.00
Elevator Upgrades		\$40,000.00			
Bath Upgrades	\$125,000.00				
Security System			\$50,000.00		
AMP 500 LINDEBORG PLACE SUBTOTAL	\$125,000.00	\$50,000.00	\$50,000.00	\$10,000.00	\$50,000.00

AMP 500 VENETA VILLA (30 UNITS)					
WORK TO BE DONE	FY21	FY22	FY23	FY24	FY25
Plumbing and Storm Drain			\$20,000.00		
Roofs/Gutters					\$40,000.00
Concrete Walks and Slabs		\$50,000.00	\$30,000.00	\$20,000.00	\$100,000.00
Trees					\$20,000.00
Ext Paint		\$80,000.00			
ADA Site Work (Pave Gravel Area/Dumpster Pad)				\$60,000.00	
Parking Lot	\$6,000.00				
Security System			\$50,000.00		
AMP 500 VENETA VILLA SUBTOTAL	\$6,000.00	\$130,000.00	\$100,000.00	\$80,000.00	\$160,000.00

AMP 500 VENETA SCATTERED SITES (20 UNITS)					
WORK TO BE DONE	FY21	FY22	FY23	FY24	FY25
Comp Mods					\$50,000.00
Concrete Walks and Slabs	\$20,000.00				
Roofs/Gutters			\$10,000.00		
Faucet Upgrades	\$10,000.00				
Plumbing and Storm Drains			\$5,299.00		
Trees			\$10,000.00		
Driveways/Parking Lots			\$48,844.00		
Ext Paint		\$60,000.00			
AMP 500 SCATTERED SITES SUBTOTAL	\$30,000.00	\$60,000.00	\$74,143.00	\$0.00	\$0.00

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AMP 600 CRESVIEW VILLA (34 UNITS)					
WORK TO BE DONE	FY21	FY22	FY23	FY24	FY25
Abatements					\$20,000.00
Concrete Walks and Slab		\$60,543.00	\$36,200.00		
Parking Lot				\$6,000.00	
Office Remodel				\$30,000.00	
Ext Doors	\$30,000.00				
Plumbing and Storm Drains		\$10,000.00			\$25,000.00
AMP 600 CRESVIEW VILLA SUBTOTAL	\$30,000.00	\$70,543.00	\$36,200.00	\$36,000.00	\$45,000.00

AMP 600 RIVERVIEW TERRACE (60 UNITS)					
WORK TO BE DONE	FY21	FY22	FY23	FY24	FY25
Seismic Upgrade			\$141,964.00		
Concrete Walks and Slab		\$40,299.00			
Abatements/Remediation				\$40,307.00	
Elevator Upgrades	\$50,000.00				
Unit Comp Mods					\$188,307.00
AMP 600 RIVERVIEW TERRACE SUBTOTAL	\$50,000.00	\$40,299.00	\$141,964.00	\$40,307.00	\$188,307.00

Work Item Subtotals	\$840,307.00	\$890,307.00	\$840,307.00	\$855,307.00	\$890,307.00
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OTHER	FY21	FY22	FY23	FY24	FY25
1406- Operations	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00
1408- Management Improvements	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1410- Grant Administration Fee (10%)	\$133,740.00	\$133,740.00	\$133,740.00	\$133,740.00	\$133,740.00
1480- Grant Audit	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1480- Architect	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1480 Fees and Sundries	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1480 GPNA	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1480- Equipment/Cap Fund Vehicle Purchase	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1480- Relocation	\$5,000.00	\$5,000.00	\$5,000.00	\$40,000.00	\$5,000.00
1480- Contingency (3%)	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
"Other" Sub Totals	\$497,240.00	\$447,240.00	\$497,240.00	\$482,240.00	\$447,240.00

	FY21	FY22	FY23	FY24	FY25
Work Items Sub total	\$840,307.00	\$890,307.00	\$840,307.00	\$855,307.00	\$890,307.00
Others Sub Total	\$497,240.00	\$447,240.00	\$497,240.00	\$482,240.00	\$447,240.00
Total	\$1,337,547.00	\$1,337,547.00	\$1,337,547.00	\$1,337,547.00	\$1,337,547.00